

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Nassau County

State: NY

PJ's Total HOME Allocation Received: \$55,862,542

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	<div>90.51 %</div>	<div>94.57 %</div>	<div>26</div>	<div>93.41 %</div>	<div>22</div>		<div>25</div>
% of Funds Disbursed	<div>73.52 %</div>	<div>79.95 %</div>	<div>27</div>	<div>84.68 %</div>	<div>2</div>		<div>8</div>
Leveraging Ratio for Rental Activities	<div>4.39</div>	<div>2.22</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>78.23 %</div>	<div>71.59 %</div>	<div>24</div>	<div>80.76 %</div>	<div>31</div>		<div>23</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>59.40 %</div>	<div>69.92 %</div>	<div>21</div>	<div>68.18 %</div>	<div>27</div>		<div>29</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.63 %</div>	<div>80.12 %</div>	<div>21</div>	<div>80.32 %</div>	<div>25</div>		<div>24</div>
% of 0-30% AMI Renters to All Renters***	<div>48.80 %</div>	<div>49.22 %</div>	<div>8</div>	<div>45.16 %</div>	<div>58</div>		<div>55</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.81 %</div>	<div>95.97 %</div>	<div>20</div>	<div>95.04 %</div>	<div>20</div>		<div>22</div>
Overall Ranking:			In State: <div>19 / 28</div>		Nationally: <div>36</div>		<div>38</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$25,031</div>	<div>\$52,138</div>		<div>\$26,037</div>	<div>584</div> Units		<div>49.10 %</div>
Homebuyer Unit	<div>\$16,813</div>	<div>\$15,039</div>		<div>\$14,755</div>	<div>566</div> Units		<div>47.60 %</div>
Homeowner-Rehab Unit	<div>\$13,780</div>	<div>\$11,877</div>		<div>\$20,487</div>	<div>40</div> Units		<div>3.40 %</div>
TBRA Unit	<div>\$0</div>	<div>\$4,369</div>		<div>\$3,225</div>	<div>0</div> Units		<div>0.00 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nassau County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,385	\$169,182	\$17,363
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	21.3	33.6	0.0	0.0
Black/African American:	64.0	39.4	95.0	0.0
Asian:	0.6	2.7	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	3.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	9.9	19.6	5.0	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	44.8	15.4	5.0	0.0
2 Persons:	20.9	17.8	12.5	0.0
3 Persons:	14.9	28.1	22.5	0.0
4 Persons:	9.5	23.3	12.5	0.0
5 Persons:	3.1	11.3	25.0	0.0
6 Persons:	3.1	3.0	17.5	0.0
7 Persons:	0.9	0.7	2.5	0.0
8 or more Persons:	2.8	0.4	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.5	10.8	5.0	0.0
Elderly:	40.0	1.1	20.0	0.0
Related/Single Parent:	18.2	10.1	35.0	0.0
Related/Two Parent:	9.2	77.2	35.0	0.0
Other:	14.1	0.9	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.8	0.0 #
HOME TBRA:	21.3	
Other:	23.7	
No Assistance:	44.2	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nassau County

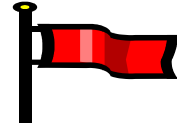
State: NY

Group Rank: 36
(Percentile)

State Rank: 19 / 28 PJs

Overall Rank: 38
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	78.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	59.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	92.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

